

**Position Line Item Budget Grouped by Department, Office**

<u>Position and Classification</u>	<u>Account</u>	<u>FY 2023 Budget</u>
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**11 Airport Services**

**630 Key West Airport**

**63001 Key West Airport O & M**

311-6 EXECUTIVE ADMINISTRATOR

SC_00016 Regular Salaries & Wages		72,988
SC_00019 Fica Taxes		5,583
SC_00020 Life And Health Insurance		13,778
SC_00023 Retirement Contributions		8,693
SC_00026 Workers Compensation		204
	Position # ADAIR006 Budget:	101,246
		1.00

308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE

SC_00016 Regular Salaries & Wages		52,871
SC_00019 Fica Taxes		4,045
SC_00020 Life And Health Insurance		13,778
SC_00023 Retirement Contributions		6,297
SC_00026 Workers Compensation		2,057
	Position # ADAIR008 Budget:	79,048
		1.00

310-1 SUPERVISOR, AIRPORT MAINTENANCE AND FACILITIES

SC_00016 Regular Salaries & Wages		65,893
SC_00019 Fica Taxes		5,040
SC_00020 Life And Health Insurance		13,778
SC_00023 Retirement Contributions		7,848
SC_00026 Workers Compensation		2,564
	Position # ADAIR011 Budget:	95,123
		1.00

318-2 DEPUTY DIRECTOR

SC_00016 Regular Salaries & Wages		64,674
SC_00019 Fica Taxes		4,948
SC_00020 Life And Health Insurance		6,889
SC_00023 Retirement Contributions		7,703
SC_00026 Workers Compensation		2,516
	Position # ADAIR025 Budget:	86,730
		0.50

309-1 COORDINATOR AIRPORT MAINTENANCE

SC_00016 Regular Salaries & Wages		55,579
SC_00019 Fica Taxes		4,252
SC_00020 Life And Health Insurance		13,778
SC_00023 Retirement Contributions		6,619
SC_00026 Workers Compensation		2,162
	Position # ADAIR027 Budget:	82,390
		1.00

316-3 MANAGER, AIRPORT FACILITIES

SC_00016 Regular Salaries & Wages		91,476
SC_00019 Fica Taxes		6,998
SC_00020 Life And Health Insurance		13,778
SC_00023 Retirement Contributions		10,895
SC_00026 Workers Compensation		3,559
	Position # ADAIR031 Budget:	126,706
		1.00

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**11 Airport Services**

**630 Key West Airport**

**63001 Key West Airport O & M**

320-1 ASSISTANT DIRECTOR OF AIRPORTS

SC_00016 Regular Salaries & Wages	146,169
SC_00019 Fica Taxes	11,181
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	17,409
SC_00026 Workers Compensation	4,005
Position # ADAIR034 Budget:	<u>192,542</u>
	1.00

314-2 MANAGER TERMINAL OPERATIONS

SC_00016 Regular Salaries & Wages	92,196
SC_00019 Fica Taxes	7,053
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	10,981
SC_00026 Workers Compensation	3,587
Position # ADAIR056 Budget:	<u>127,595</u>
	1.00

312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS

SC_00016 Regular Salaries & Wages	79,823
SC_00019 Fica Taxes	6,106
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	9,507
SC_00026 Workers Compensation	942
Position # ADAIR057 Budget:	<u>110,156</u>
	1.00

312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS

SC_00016 Regular Salaries & Wages	84,530
SC_00019 Fica Taxes	6,467
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	10,068
SC_00026 Workers Compensation	3,288
Position # ADAIR061 Budget:	<u>118,131</u>
	1.00

308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE

SC_00016 Regular Salaries & Wages	80,000
SC_00019 Fica Taxes	6,120
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	9,528
SC_00026 Workers Compensation	104
Position # ADAIR063 Budget:	<u>109,530</u>
	1.00

320-5 ASSISTANT COUNTY ATTORNEY III

SC_00016 Regular Salaries & Wages	89,896
SC_00019 Fica Taxes	6,877
SC_00020 Life And Health Insurance	6,889
SC_00023 Retirement Contributions	10,707
SC_00026 Workers Compensation	234
Position # ATAT010 Budget:	<u>114,603</u>
	0.50

Org Code 63001 Key West Airport O & M Budget:	<u>1,343,800</u>
	11.00

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**11 Airport Services**

**630 Key West Airport**

**63200 Key West Airport Security**

314-3 MANAGER, AIRPORT AIRFIELD AND LANDSIDE OPERATIONS

SC_00016 Regular Salaries & Wages	74,705
SC_00019 Fica Taxes	5,715
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	8,897
SC_00026 Workers Compensation	2,906
Position # ADAIR024 Budget:	<u>106,001</u>
	1.00

318-2 DEPUTY DIRECTOR

SC_00016 Regular Salaries & Wages	64,674
SC_00019 Fica Taxes	4,948
SC_00020 Life And Health Insurance	6,889
SC_00023 Retirement Contributions	7,703
SC_00026 Workers Compensation	2,516
Position # ADAIR025 Budget:	<u>86,730</u>
	0.50

314-4 MANAGER, AIRPORT SECURITY

SC_00016 Regular Salaries & Wages	75,028
SC_00019 Fica Taxes	5,740
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	8,936
SC_00026 Workers Compensation	2,919
Position # ADAIR058 Budget:	<u>106,401</u>
	1.00

312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS

SC_00016 Regular Salaries & Wages	65,642
SC_00019 Fica Taxes	5,022
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	7,818
SC_00026 Workers Compensation	774
Position # ADAIR060 Budget:	<u>93,034</u>
	1.00

320-5 ASSISTANT COUNTY ATTORNEY III

SC_00016 Regular Salaries & Wages	44,948
SC_00019 Fica Taxes	3,439
SC_00020 Life And Health Insurance	3,445
SC_00023 Retirement Contributions	5,353
SC_00026 Workers Compensation	116
Position # ATAT010 Budget:	<u>57,301</u>
	0.25

Org Code 63200 Key West Airport Security Budget:	<u>449,467</u>
	3.75

**63201 Key West Airport Admin**

324-1 SENIOR DIRECTOR OF AIRPORTS

SC_00016 Regular Salaries & Wages	208,188
SC_00019 Fica Taxes	15,927
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	24,795
SC_00026 Workers Compensation	582
Position # ADAIR002 Budget:	<u>263,270</u>
	1.00

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**11 Airport Services**

**630 Key West Airport**

**63201 Key West Airport Admin**

318-1 DEPUTY DIRECTOR AIRPORT FINANCE AND ADMINISTRATION

SC_00016 Regular Salaries & Wages	137,364
SC_00019 Fica Taxes	10,509
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	16,360
SC_00026 Workers Compensation	3,764
Position # ADAIR003 Budget:	<u>181,775</u>
	1.00

315-1 ADMINISTRATOR, AIRPORT GRANTS & FINANCE

SC_00016 Regular Salaries & Wages	101,491
SC_00019 Fica Taxes	7,764
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	12,087
SC_00026 Workers Compensation	284
Position # ADAIR033 Budget:	<u>135,404</u>
	1.00

314-1 ANALYST, AIRPORT FINANCE

SC_00016 Regular Salaries & Wages	75,484
SC_00019 Fica Taxes	5,775
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	8,990
SC_00026 Workers Compensation	211
Position # ADAIR059 Budget:	<u>104,238</u>
	1.00

311-6 EXECUTIVE ADMINISTRATOR

SC_00016 Regular Salaries & Wages	80,000
SC_00019 Fica Taxes	6,120
SC_00020 Life And Health Insurance	13,778
SC_00023 Retirement Contributions	9,528
SC_00026 Workers Compensation	104
Position # ADAIR062 Budget:	<u>109,530</u>
	1.00

320-5 ASSISTANT COUNTY ATTORNEY III

SC_00016 Regular Salaries & Wages	44,948
SC_00019 Fica Taxes	3,439
SC_00020 Life And Health Insurance	3,445
SC_00023 Retirement Contributions	5,353
SC_00026 Workers Compensation	116
Position # ATAT010 Budget:	<u>57,301</u>
	0.25

Org Code 63201 Key West Airport Admin Budget:	<u>851,518</u>
	5.25
630 Key West Airport Budget:	<u>2,644,785</u>
	20.00