

**Position Line Item Budget Grouped by Fund, Department**

Monroe County Board of County Commissioners

Fiscal Year 2022

Position and Classification	Account	FY 2022 Budget
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**404 Key West Intl Airport**

**11 Airport Services**

**63001 Key West Airport O & M**

ADAIR006	311-6 EXECUTIVE ADMINISTRATOR	
	510120 Regular Salaries & Wages	68,047
	510210 Fica Taxes	5,206
	510220 Retirement Contributions	7,363
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	192
	Position # ADAIR006 Budget:	<u>94,036</u>
		1.00
ADAIR008	308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE	
	510120 Regular Salaries & Wages	48,537
	510210 Fica Taxes	3,713
	510220 Retirement Contributions	5,252
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	2,199
	Position # ADAIR008 Budget:	<u>72,929</u>
		1.00
ADAIR011	310-1 SUPERVISOR, AIRPORT MAINTENANCE AND FACILITIES	
	510120 Regular Salaries & Wages	61,560
	510210 Fica Taxes	4,710
	510220 Retirement Contributions	6,661
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	2,789
	Position # ADAIR011 Budget:	<u>88,948</u>
		1.00
ADAIR025	318-2 DEPUTY DIRECTOR	
	510120 Regular Salaries & Wages	60,309
	510210 Fica Taxes	4,613
	510220 Retirement Contributions	6,525
	510230 Life And Health Insurance	6,614
	510240 Workers Compensation	2,732
	Position # ADAIR025 Budget:	<u>80,793</u>
		0.50
ADAIR027	309-1 COORDINATOR AIRPORT MAINTENANCE	
	510120 Regular Salaries & Wages	51,877
	510210 Fica Taxes	3,968
	510220 Retirement Contributions	5,613
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	2,350
	Position # ADAIR027 Budget:	<u>77,036</u>
		1.00
ADAIR031	316-3 MANAGER, AIRPORT FACILITIES	
	510120 Regular Salaries & Wages	85,363
	510210 Fica Taxes	6,531
	510220 Retirement Contributions	9,236
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	3,867
	Position # ADAIR031 Budget:	<u>118,225</u>
		1.00

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**404 Key West Intl Airport**

**11 Airport Services**

**63001 Key West Airport O & M**

ADAIR034	320-1 ASSISTANT DIRECTOR OF AIRPORTS	
	510120 Regular Salaries & Wages	136,500
	510210 Fica Taxes	10,442
	510220 Retirement Contributions	14,769
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	3,617
	Position # ADAIR034 Budget:	<u>178,556</u>
		1.00

ADAIR056	314-2 MANAGER TERMINAL OPERATIONS	
	510120 Regular Salaries & Wages	86,033
	510210 Fica Taxes	6,581
	510220 Retirement Contributions	9,309
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	3,897
	Position # ADAIR056 Budget:	<u>119,048</u>
		1.00

ADAIR057	312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS	
	510120 Regular Salaries & Wages	74,563
	510210 Fica Taxes	5,704
	510220 Retirement Contributions	8,068
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	813
	Position # ADAIR057 Budget:	<u>102,376</u>
		1.00

ADAIRnew21	New Position - BOCC approved 3/17/21 - 314-2 MANAGER TERMINAL OPERATIONS	
	510120 Regular Salaries & Wages	89,250
	510210 Fica Taxes	6,828
	510220 Retirement Contributions	9,657
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	4,043
	Position # ADAIRnew21 Budget:	<u>123,006</u>
		1.00

ATAT010	320-5 ASSISTANT COUNTY ATTORNEY III	
	510120 Regular Salaries & Wages	70,276
	510210 Fica Taxes	5,376
	510220 Retirement Contributions	7,604
	510230 Life And Health Insurance	6,614
	510240 Workers Compensation	189
	Position # ATAT010 Budget	<u>90,059</u>
		0.50

Org Code 63001 Key West Airport O & M Budget:	1,145,012
	<u>10.00</u>

**63200 Key West Airport Security**

ADAIR024	314-3 MANAGER, AIRPORT AIRFIELD AND LANDSIDE OPERATIONS	
	510120 Regular Salaries & Wages	69,670
	510210 Fica Taxes	5,329
	510220 Retirement Contributions	7,538
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	3,156
	Position # ADAIR024 Budget:	<u>98,921</u>
		1.00

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<b><u>404 Key West Intl Airport</u></b>		
<b>11 Airport Services</b>		
<b>63200 Key West Airport Security</b>		
ADAIR025	318-2 DEPUTY DIRECTOR	
	510120 Regular Salaries & Wages	60,309
	510210 Fica Taxes	4,613
	510220 Retirement Contributions	6,525
	510230 Life And Health Insurance	6,614
	510240 Workers Compensation	2,732
	Position # ADAIR025 Budget:	80,793
		0.50
ADAIR058	314-4 MANAGER, AIRPORT SECURITY	
	510120 Regular Salaries & Wages	69,930
	510210 Fica Taxes	5,350
	510220 Retirement Contributions	7,566
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	3,168
	Position # ADAIR058 Budget:	99,242
		1.00
ATAT010	320-5 ASSISTANT COUNTY ATTORNEY III	
	510120 Regular Salaries & Wages	35,138
	510210 Fica Taxes	2,688
	510220 Retirement Contributions	3,802
	510230 Life And Health Insurance	3,307
	510240 Workers Compensation	95
	Position # ATAT010 Budget:	45,030
		0.25
	Org Code 63200 Key West Airport Security Budget:	323,986
		2.75
<b>63201 Key West Airport Admin</b>		
ADAIR002	324-1 SENIOR DIRECTOR OF AIRPORTS	
	510120 Regular Salaries & Wages	194,040
	510210 Fica Taxes	14,844
	510220 Retirement Contributions	20,995
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	548
	Position # ADAIR002 Budget:	243,655
		1.00
ADAIR003	318-1 DEPUTY DIRECTOR AIRPORT FINANCE AND ADMINISTRATION	
	510120 Regular Salaries & Wages	127,857
	510210 Fica Taxes	9,781
	510220 Retirement Contributions	13,834
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	3,388
	Position # ADAIR003 Budget:	168,088
		1.00
ADAIR033	315-1 ADMINISTRATOR, AIRPORT GRANTS & FINANCE	
	510120 Regular Salaries & Wages	94,500
	510210 Fica Taxes	7,229
	510220 Retirement Contributions	10,225
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	267
	Position # ADAIR033 Budget:	125,449
		1.00

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<b>11 Airport Services</b>		
<b>63201 Key West Airport Admin</b>		
ADAIR059	314-1 ANALYST, AIRPORT FINANCE	
	510120 Regular Salaries & Wages	70,371
	510210 Fica Taxes	5,383
	510220 Retirement Contributions	7,614
	510230 Life And Health Insurance	13,228
	510240 Workers Compensation	198
	Position # ADAIR059 Budget:	<u>96,794</u>
		1.00
ATAT010	320-5 ASSISTANT COUNTY ATTORNEY III	
	510120 Regular Salaries & Wages	35,138
	510210 Fica Taxes	2,688
	510220 Retirement Contributions	3,802
	510230 Life And Health Insurance	3,307
	510240 Workers Compensation	95
	Position # ATAT010 Budget:	<u>45,030</u>
		0.25
	Org Code 63201 Key West Airport Admin Budget:	<u>679,016</u>
		4.25
	11 Airport Services Budget:	<u>2,148,014</u>
		17.00
	404 Key West Intl Airport Total Budget:	<u>2,148,014</u>
		<u>17.00</u>